

ST. BAKHITA NURSERY AND PRE-SCHOOLS NARRATIVE REPORT

BACKGROUND

Christ The King continued to support St. Bakhita Pre-schools in the three outstations, namely Bakhita Soweto, Bakhita Shilanga and Bakhita Lindi. The Administration embarked on overhauling the entire administrative structure of the schools to ensure the school is efficiently run; children are well prepared, academic, spiritual and moral formed.

Fees collected and the support accorded by DKA facilitated provision of hilarious learning materials, feeding and salaries for the teachers.

School term dates were as follows:

	Opening	Closing
Term 1	6 th January 2014	11 th April 2014
Term II	6 th May 2014	8 th August 2014
Term III	2 nd Sept 2014	13 th November 2014

The children enrollment was as below:

Term	No. of enrollment
Term 1	308
Term II	308
Term III	304

Academic Report

St. Bakhita Pre-schools runs the Montessori system from Baby class to Pre-unit with qualified teachers. The intended syllabus was covered for each class. Continuous assessment tests were undertaken to evaluate the progress of the pupils. The pupils were evaluated in the following areas:

Pre-Unit class: Ability to read short sentences, spelling 3 letter words, solve simple arithmetic and puzzles.

Nursery class: Recognition and writing of numbers, naming pictures & writing patterns.

Baby class: Colouring pictures, painting, shading and recognizing numbers & letters.



The annual graduation for the Pre-schools pupils was jointly held on 13th November. Best performed pupils were awarded, teachers were also appreciated for the commitment they had exhibited over the year.

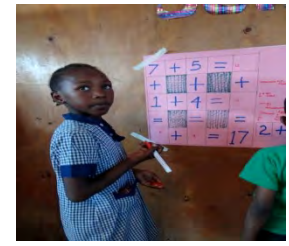


Co-curricular Activities

Lack of space to undertake extra curricular activities is still a challenge. All the schools were affected as a result of the expansion of the access roads within the slum which have hived off a substantial part of the compound. The school organized different events in the year:

i. Fun day

All the three schools came together to have a fun day where the parents were in attendance. The children presented skirts, folk dances, poems and fashion show. Both pupils and parents participated in quizzes, solving puzzles and marching of pictures.



ii. Hand washing Day

Due to the environment of Kibera, this was an important event for the children to participate to create awareness on the Importance of hygiene. The event was celebrated in Laini saba play ground, where St. Bakhita Pre- schools joined children from other schools to celebrate and to learn how to wash their hands and the effects of not practicing proper hygiene.

Guidance & counseling

Parish Administration organized parenting session for the parents in each term. Guest speakers discussed issues in the following areas:-

1. Children rights & responsibilities
2. Parenting

Parent- Teachers meeting:

The schools scheduled meeting in each term to discuss about the pupils progress with the parents. A task force was created to discuss way of improving the academics.



Feeding Programme

DKA support ensured that the feeding programme was sustained. The children were provided with nitrous porridge and lunch. The balanced diet is important as some of the children are not privileged to access proper or three meals a day. High cost of commodities affected the cost of supplies.



Challenges:

The main challenges that St. Bakhita Pre-schools are facing are:

1. Lack of space as the construction of the in-roads within the slum has sliced substantial part of our sub parishes.
2. High cost of living, the cost of commodities keep increasing
3. Lack of cooperation by some parents to pay the subsidized fee to compliment the support received.

Achievements:

The teacher parents meetings have ensured a good working relationship between the parish administration, teachers and parents which has ensured communication and solidarity.

Improvement on the ability to deliver quality education.

Capacity building for teachers

The teachers held an annual evaluation meeting to assess the performance and the needs of the school.

The parish appreciates the continued support from DKA and looks forward to working together in the New Year.

Fr. Carlos May.

A SUMMERY OF FINANCIAL REPORT

St. Bakhita Nursery Schools

Income & Expenditure from Jan - Nov. 2014

INCOME

BBF	65.377
DKA Donation- April 2014	2.502.689
School fees	1.237.760
Total Income	<u>3.805.826</u>

EXPENCES	Budgeted	Jan - April	May - August	Sept - Dec	Total	Variences	Notes
Salaries	1.700.000	572.225	572.225	572.225	1.716.675	(16.675)	There was 10% salary increment.
Feeding programme	2.000.000	470.073	405.336	408.130	1.283.539	716.461	
Detergents & cleaning articles	20.000	5.750	4.150	1.750	11.650	8.350	
water	20.000	6.000	6.000	5.000	17.000	3.000	
Transport	5.000	2.250	2.000	750	5.000	-	Transport incured to transport food stuff to the schools
Charcoal/fuel	150.000	65.000	78.250	27.000	170.250	(20.250)	cost incurred to buy charcoal for cooking
Utensils	60.000	3.600	15.360	42.480	61.440	(1.440)	
Stationaries	25.000	11.280	6.224	5.250	22.754	2.246	Stationary are bought at the beginning of the terms
Exams	15.000	3.528	3.528	3.528	10.584	4.416	Exams are bought at end of each term to evaluate the pupils
School maintenance	60.000	9.880	16.200	39.300	65.380	(5.380)	Cost incurred in the renovation and maintenance of the school
Communication	6.000	2.000	2.000	2.000	6.000	-	for coordination and administrative duties
Co-curricular activities	60.000	-	27.820	38.100	65.920	(5.920)	cost of education trip and curricular activities
Other utilities	20.000			44.090	44.090	(24.090)	budget line catered for graduation cost
	<u>4.141.000</u>	1.151.586	1.139.093	1.189.603	3.480.282		

Summary

Income	3.805.826	-
Expences	3.480.282	
Balance	Ksh.	<u>325.544</u>

Notes:

Fees was not collected as expected. We expected an income of Ksh. 1,782,000